# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Health Services
Functional Name:	Land Ambulance
Department:	531

### **Functional Description**

Represents funding given by the municipality to the KDSB for Land Ambulance operations.

## **Discretionary Items**

## **Staffing Level**

N/A - is funding provided to an external organization

Budget Recap	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	885,236	946,737	578,056
	885,236	946,737	578,056
Net Contribution (Requirement)	(885,236)	(946,737)	(578,056)

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### **Reconciliation to Prior Year's Net Budget Level:**

**Prior Year's Net Budget Allocation** 

(946,737)

0

### Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

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#### Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

Reduction in request from KDSB	368,681	
		269 691
		368,681
ther Minor Items - Net Impacts		0
urrent Year's Net Budget Allocation		(578,056)

### **Comments**

Significant reduction in 2009 as a result of the implementation of PLT Reform and subsequent impact on sharing ratios.